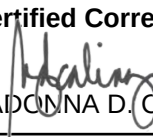
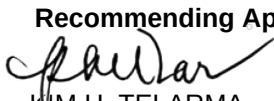
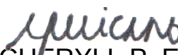


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending October, 2022								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XIII								
Organization Code : 16 008 0300016								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	36,841,507.21	36,841,507.21	100 %	32,775,062.47	89 %	31,766,095.27	86 %	97 %
Professional Regulation Commission	36,841,507.21	36,841,507.21	100 %	32,775,062.47	89 %	31,766,095.27	86 %	97 %
Regional Office - XIII	36,841,507.21	36,841,507.21	100 %	32,775,062.47	89 %	31,766,095.27	86 %	97 %
Accounts Payable	237,498.97	237,498.97	100 %	237,498.97	100 %	192,891.50	81 %	81 %
PS	52,614.73	52,614.73	100 %	52,614.73	100 %	22,298.51	42 %	42 %
MOOE	184,884.24	184,884.24	100 %	184,884.24	100 %	170,592.99	92 %	92 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	29,627,804.75	29,627,804.75	100 %	26,124,812.24	88 %	25,173,292.01	85 %	96 %
PS	22,527,254.75	22,527,254.75	100 %	20,789,842.05	92 %	20,081,363.22	89 %	97 %
MOOE	7,100,550.00	7,100,550.00	100 %	5,334,970.19	75 %	5,091,928.79	72 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	6,976,203.49	6,976,203.49	100 %	6,412,751.26	92 %	6,399,911.76	92 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	6,976,203.49	6,976,203.49	100 %	6,412,751.26	92 %	6,399,911.76	92 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Certified Correct:			Certified Correct:			Recommending Approval:		
								
RODOLFO O. MAPOY JR.			MADONNA D. CALING			KIM H. TELARMA		
Budget Officer			Accountant			Chief Administrative Officer		
Date: 2022-11-04 11:25:23			Date: 2022-11-04 11:25:23			Date: 2022-11-04 12:43:56		
						Approved By:		
								
						CHERYLL P. ELICANO		
						Regional Director		
						Date: 2022-11-04 14:33:42		